

कृषि उन्नती योजना - राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत 'अन्नधान्य पिकांकरीता' सन २०१५-१६ करीता अंतिम प्रशासकीय मान्यता प्रदान करण्याबाबत.

महाराष्ट्र शासन
कृषि, पशुसंवर्धन, दुग्धव्यवसाय विकास व मत्स्यव्यवसाय विभाग
शासन निर्णय क्रमांक : राकृवि ०२१५/प्र.क्र. १५/राकृवियो कक्ष
मादाम कामा मार्ग, हुतात्मा राजगुरु चौक,
मंत्रालय विस्तार, मुंबई - ४०० ०३२
दिनांक : १२ फेब्रुवारी, २०१६

वाचा:-

१. केंद्रीय कृषि मंत्रालयाचे पत्र - No. २०-१/२०१२-NFSM (CA-V) दि. १०/०४/२०१५
२. केंद्रीय कृषि मंत्रालयाचे पत्र - F. No.CPS २-२१/२०१५-NFSM दि. ०६/०५/२०१५
३. कृषि व पदुम विभाग शासन निर्णय क्र. असुअ कक्ष-२०१४/प्र.क्र.१/राकृवियो कक्ष दि.१९/०५/२०१४
४. केंद्रीय कृषि मंत्रालयाचे पत्र - No. २०-२७/२०१२-NFSM (CA-V) दि. २९/०५/२०१५
५. केंद्रीय कृषि मंत्रालयाचे पत्र No. CPS 1-1/2015 - NFSM दि. ०९/०७/२०१५
६. कृषि व पदुम विभाग शासन निर्णय क्र. राकृवि ०२१५/प्र.क्र. १५/राकृवियो कक्ष, दि.०१/०८/२०१५
७. केंद्रीय कृषि मंत्रालयाचे पत्र No. CPS २-१५/२०१५ - NFSM (CA-V) दि. १२/११/२०१५
८. कृषि व पदुम विभागाचे पत्र क्र. राकृवि ०२१५/प्र.क्र. १५/राकृवियो कक्ष, दि. ०५/०१/२०१६
९. केंद्रीय कृषि मंत्रालयाचे पत्र No. CPS २-१५/२०१५ - NFSM दि. १४/०१/२०१६

प्रस्तावना :-

सन २०१५-१६ पासून केंद्र शासनाने कृषि उन्नती योजनेच्या अंतर्गत राष्ट्रीय अन्न सुरक्षा अभियान समाविष्ट केले असून सदर अभियान केंद्र व राज्याच्या ५०:५० अर्थसहाय्याने राबविण्याबाबत संदर्भांकित दि.१०/०४/२०१५ रोजीच्या पत्रान्वये अंतरीम प्रशासकीय मान्यता प्रदान केली होती. तदनंतर केंद्र शासनाने संदर्भांकित दि.०६/०५/२०१५ रोजीच्या पत्रान्वये राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत अन्नधान्य पिकांसाठी (भात, गहू, कडधान्य व भरडधान्य) महाराष्ट्रास सन २०१५-१६ करिता एकूण ₹ २४४६१.९३४ लाख निधीच्या वार्षिक कृती आराखड्यास मंजूरी दिली होती. त्यानुषंगाने, चालू वर्षी राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत ५०:५० प्रमाणानुसार अन्नधान्य पिकांसाठी केंद्र व राज्याचा प्रत्येकी ₹ १२२३०.९६७ लाख आर्थिक सहभागासह संदर्भांकित शासन निर्णय दि.०१/०८/२०१५ अन्वये अंतरीम प्रशासकीय मान्यता प्रदान करण्यात आली होती.

केंद्र शासनाने संदर्भांकित दि. १२/११/२०१५ रोजीच्या पत्राद्वारे राष्ट्रीय अन्न सुरक्षा अभियान केंद्र व राज्य शासनाच्या अनुक्रमे ६०:४० अर्थसहाय्याच्या प्रमाणात राबविण्यास मान्यता दिली आहे तथापि चालू वर्षी केंद्र शासनाचा ५० % हिस्सा म्हणून जाहीर केलेल्या रकमेत प्रत्यक्ष वाढ मंजूर केलेली नाही. सबब, त्याप्रमाणात राज्य हिस्साची रक्कम कमी करुन केंद्र शासनाने राष्ट्रीय अन्न सुरक्षा अभियान अन्नधान्य

पिकांकरीता सुधारीत तथा अंतीम प्रशासकीय मान्यता देऊन एकूण ₹ २०३८४.९४७ लाख रकमेच्या सुधारीत वार्षिक कृती आराखडयास मंजूरी दिलेली आहे.

त्यानुषंगाने अभियानास राज्य शासनाची चालू वर्षी बदललेल्या केंद्र व राज्य अर्थसहाय्याच्या ६०:४० प्रमाणानुसार तसेच केंद्र शासनाने मंजूर केलेल्या सुधारीत वार्षिक कृती आराखडा लक्षात घेता अभियानांतर्गत अन्नधान्य पिकांकरीता ₹ २०३८४.९४७ लाख निधीची अंतीम प्रशासकीय मान्यता प्रदान करण्याबाबत शासन पुढीलप्रमाणे निर्णय घेत आहे -

शासन निर्णय:

१. सन २०१५-१६ मध्ये कृषि उन्नती योजनेंतर्गत - राष्ट्रीय अन्न सुरक्षा अभियान - अन्नधान्य पिके या योजनेची केंद्र व राज्याच्या ६०:४० आर्थिक सहभागासह अंमलबजावणी करण्यास शासनाची अंतीम प्रशासकीय मान्यता प्रदान करण्यात येत आहे.
२. सन २०१५-१६ करीता केंद्र शासनाने राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत अन्नधान्य पिकांकरीता राज्यास एकूण ₹ २०३८४.९४७ लाख रकमेच्या वार्षिक कृती आराखडयास सुधारीत मंजूरी प्रदान केली असून सदर आराखडयानुसार योजनेची अंमलबजावणी करण्यात यावी. चालू वर्षी मंजूर सुधारित वार्षिक कृती आराखडयाचे पिकनिहाय / केंद्र: राज्य प्रमाणाचे विवरण पुढीलप्रमाणे -

(₹ लाख)

अ.क्र.	राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत पिक	केंद्र हिस्सा	राज्य हिस्सा	एकूण
१	भात	१११६.८९९	७४४.५९९	१८६१.४९८
२	गहू	१९२.५१६	१२८.३४४	३२०.८६०
३	कडधान्य	९७०२.३५२	६४६८.२३५	१६१७०.५८७
४	भरडधान्य	१२१९.२०१	८१२.८०१	२०३२.००२
एकूण		१२२३०.९६८	८१५३.९७९	२०३८४.९४७

टीप: राष्ट्रीय अन्न सुरक्षा अभियानांतर्गत अन्नधान्य पिकांसाठी सुधारीत वार्षिक कृती आराखडयाचे तपशीलवार विवरण शासन निर्णयासोबत जोडले आहे.

३. उक्त नमूद बाबींमधील बदलांची नोंद घेऊन राष्ट्रीय अन्न सुरक्षा अभियानाची अंमलबजावणी करण्यात यावी. तसेच सदर बदलांव्यतिरिक्त अभियानाकरीता निर्गमित अंतरीम प्रशासकीय मान्यतेचा दि.०१.०८.२०१५ रोजीच्या शासन निर्णयातील निदेश कायम राहतील.

सदर शासन निर्णय महाराष्ट्र शासनाच्या www.maharashtra.gov.in या संकेतस्थळावर उपलब्ध करण्यात आला असून त्याचा संकेतांक २०१६०२१२१६२२०७८८०१ असा आहे. हा आदेश डिजिटल स्वाक्षरीने साक्षांकित करून काढण्यात येत आहे.

महाराष्ट्राचे राज्यपाल यांच्या आदेशानुसार व नावाने,

सहपत्र :- वरीलप्रमाणे

(श्रीकांत चं. आंडगे)
अवर सचिव, महाराष्ट्र शासन

प्रति:-

१. मुख्य सचिव, महाराष्ट्र राज्य, मंत्रालय, मुंबई
२. अपर मुख्य सचिव (कृषि व पणन), कृषि व पदुम विभाग, मंत्रालय, मुंबई.
३. अपर मुख्य सचिव (नियोजन), नियोजन विभाग, मंत्रालय, मुंबई.
४. अपर मुख्य सचिव (वित्त), वित्त विभाग, मंत्रालय, मुंबई
५. आयुक्त (कृषि), कृषि आयुक्तालय, महाराष्ट्र राज्य, पुणे.
६. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य बियाणे महामंडळ, अकोला.
७. संचालक (विस्तार व प्रशिक्षण), कृषि आयुक्तालय, साखर संकुल, शिवाजीनगर, पुणे.
८. सर्व विभागीय कृषि सहसंचालक
९. सर्व जिल्हा अधिक्षक कृषि अधिकारी
१०. महालेखाकार (स्थानिक निकाय लेखा परिक्षा व लेखा), मुंबई.
११. महालेखापाल (लेखा परिक्षा), महाराष्ट्र १/२, मुंबई/नागपुर
१२. महालेखापाल (लेखा व अनुज्ञेयता) महाराष्ट्र १/२, मुंबई/नागपुर
१३. सर्व जिल्हा कोषागार अधिकारी, महाराष्ट्र राज्य
१४. सहायक संचालक (लेखा-१), कृषि आयुक्तालय, पुणे
१५. वित्त विभाग (कार्या. व्यय-१ / अर्थसंकल्प - १३), मंत्रालय, मुंबई
१६. मा. मंत्री (कृषि) यांचे स्वीय सहायक, मंत्रालय, मुंबई
१७. मा. राज्य मंत्री (कृषि) यांचे स्वीय सहायक, मंत्रालय, मुंबई
१८. निवड नस्ती.

Annexure-1

REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION
(NFSM-RICE) ON 60:40 BASIS DURING 2015-16

State: Maharashtra

No. of Districts: 08

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Targets Approved by Gol (on 50:50)		Revised Targets Proposed by State (on 60:40)		Revised Targets Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	Cluster Demonstrations by State Department of Agriculture with the technical backstopping of ICAR/SAUs/IRRI (One Cluster of 100 ha)								
	(a) Direct Seeded Rice/Line Transplanting/SRI (Target 1.5% of area of District)								
	(i) Cluster Demonstrations on Direct Seed Rice	Rs 7500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
	(ii) Cluster Demonstrations on Line Transplanting	Rs 7500/-per Ha ^a	Ha	1600	80.000	1600	80.000	1600	80.000
	(iii) Cluster Demonstrations on SRI (Modified SRI)	Rs 7500/-per Ha ^a	Ha	14150	707.500	14150	707.500	14150	707.500
	(iv) Demonstration of pigeonpea planting on farm bunds	Rs 7500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
	Sub Total a (i) to a (iv)		Ha	15750	787.500	15750	787.500	15750	787.500
	(b) Cluster Demonstrations on Hybrid Rice (One Cluster of 100 Ha) Target 0.5% of Area of District	Rs 7500/-per Ha ^a	Ha	1200	81.600	1200	81.600	1200	81.600
	(c) Demonstrations on Swarna Sub-1/Sahbhagi Dhan of 100 ha each	Rs 7500/-per Ha	Ha	0	0.000	0	0.000	0	0.000
	(d) Cropping System based Demonstrations								
	(i) Rice + Tur - Gram	Rs 12500/-per Ha ^a	Ha	2600	289.250	2600	289.250	2600	289.250
	(ii) Rice + Tur - Lathyrus	Rs 12500/-per Ha ^a	Ha	1000	82.000	1000	82.000	1000	82.000
	Total Demonstrations [1 (a) to 1 (d)]		Ha	20550	1240.350	20550	1240.350	20550	1240.350
2	Seed Distribution:								
	(a) Hybrid Rice Seed	Rs 5000/q or 50% of cost	Qtls	800	40.000	50	2.500	50	2.500
	(b) HYVs Seeds	Rs 1000/q or 50% of cost	Qtls	58100	581.000	3200	32.000	3200	32.000
	Total Seed [2(a) & 2 (b)]			58900	621.0000	3250	34.500	3250	34.500
3	Soil and Plant Protection Management:								
	(a) Soil Management:								
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	35000	175.000	33000	165.000	33000	165.000
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	0	0.000	0	0.000	0	0.000
	SubTotal 3 (a)			35000	175.000	33000	165.000	33000	165.000
	(b) Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	48120	240.600	43000	215.000	43000	215.000
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha	10000	50.000	6000	30.000	6000	30.000
	Sub total 3 (b)			58120	290.600	49000	245.000	49000	245.000
	Sub Total 3 (a) to 3 (b) INM & IPM			93120	465.60	82000	410.00	82000	410.00
4	Resource Conservation Techniques/Tools:								
A	Under NFSM								
	(a) Conoweeder	Rs 600/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(b) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	160	0.960	0	0.000	0	0.000
	(c) Power Sprayers	Rs 3000/unit or 50% of the cost whichever less	Nos.	674	20.220	0	0.000	0	0.000
	(d) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(e) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(f) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(h) Drum Seeders	Rs 1500/unit or 50% of the cost whichever less	Nos.	160	2.400	20	0.300	20	0.300
	(i) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of the cost whichever less	Nos.	120	42.000	18	6.300	18	6.300
	(j) Laser Land Levelers	Rs 150000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(k) Paddy Threshers/Multi Crop Threshers	Rs 40000/unit or 50% of the cost whichever less	Nos.	24	9.600	5	2.000	5	2.000
	(L) Self Propelled Paddy Transplanters	Rs 75000/unit or 50% of the cost whichever less	Nos.	8	6.000	1	0.750	1	0.750
	Total Machinery 4 A (Item 4 (a) to 4 (L))			1146	81.180	14	9.350	44	9.350

^a State has sought less than approved rate of assistance, which has been agreed to

PTO

Revised Action Plan of NFSM-Rice, 2015-16 (contd.)

State: Maharashtra

No. of Districts: 08

S.No.	Interventions	Approved Rate of assistance	Unit	(Financial Rupees in lakh)					
				Revised Targets Approved by Gol (on 50:50)		Revised Targets Proposed by State (on 60:40)		Revised Targets Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
8	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM							
	Power Tiller (8 BHP & above) (For SC, ST, Women, Small & Marginal farmers)	Rs. 75000/Unit	Nos.	80	60.000	6	4.500	6	4.500
	Reaper (For SC, ST, Women, Small & Marginal farmers)	Rs. 63000/Unit	Nos.	40	25.200	5	3.150	5	3.150
	Reaper cum Binder (For SC, ST, Women, Small & Marginal farmers)	Rs. 1.25 lakh/Unit	Nos.	80	100.000	2	2.500	2	2.500
	Total 4 (B)			200	185.200	13	10.150	13	10.150
	Total 4(A) to 4 (B)			1346	266.380	57	19.500	57	19.500
5	Water Application Tools:								
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever is less	Nos.	1200	120.000	160	16.000	160	16.000
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr.	0	0.000	0	0.000	0	0.000
	Sub Total 5 (a) to 5(b)				120.000		16.000		16.000
6	Cropping System based trainings (Four Sessions i.e one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/- Training	Nos.	222	31.080	167	23.380	167	23.380
	Sub Total Need Based Inputs (Items 2 to 6)				1504.060		503.380		503.380
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000		0.000
	Sub Total Misc Expenses				0.000		0.000		0.000
8	Local Initiatives								
	(i) Farm pond with inlet & outlet 20x20x3 with the help of machinery (Actual cost Rs. 46187/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.23094 whichever is less	Nos.	20	4.619	0	0.000	0	0.000
	(ii) Farm pond with inlet & outlet 30x30x3 with the help of machinery (Actual cost Rs. 115784/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.57892 whichever is less	Nos.	21	12.157	2	1.158	2	1.158
	(iii) Urea Briquette machine with accessories (Actual cost Rs. 1.60 lakh)	50% of the cost or Rs.90000 whichever is less	Nos.	40	36.000	2	1.800	2	1.800
	(iv) Godown construction upto 250 MT capacity (Actual cost Rs. 25.00 lakh based on State PWD D.S.R. for 2013-14)	50% of the cost or Rs.12.50 lakh whichever is less	Nos.	12	150.000	4	50.000	4	50.000
	(v) Crop competition (Rs. 10000, Rs.7000 & Rs.5000 to 1st, 2nd & 3rd performing farmers respectively per district as per GoM crop competition guidelines)	Rs. 22000 per district	Nos.	8	1.760	8	1.760	8	1.760
	Total Local Initiatives			101	204.536	16	54.718	16	54.718
9	Other Initiatives								
	(a) Demonstrations by NGOs	Rs. 5000/-ha + admin charges (10%)	Ha	1130	62.150	1130	62.150	1130	62.150
	(b) Assistance for Custom Hiring Centres Ploughing/puddling (Actual cost Rs.3000)	Rs. 1500/-ha	Ha	300	4.500	40	0.600	40	0.600
	Transplanting (Actual cost Rs.3000)	Rs. 1500/-ha	Ha	250	3.750	20	0.300	20	0.300
	Mechanical harvesting Reaping (Actual cost Rs.30000)	Rs. 1500/-ha	Ha	250	3.750	0	0.000	0	0.000
	(c) Threshing (Actual cost Rs.3000)	Rs. 1500/-ha	Ha	200	3.000	0	0.000	0	0.000
	(c) Specialized Projects		Ha	0	0.000	0	0.000	0	0.000
	Total for Other Initiatives				77.150		63.050		63.050
	Total NFSM-Rice				3026.096		1861.498		1861.498
	Tentative Allocation given to State by Gol				2552.000				
	GOI Share 60% of Total NFSM-Rice								1116.899
	State Share 40% of Total NFSM-Rice								744.599

Handwritten signature and date:
14/11/16

REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM- WHEAT) ON 60:40 BASIS DURING 2015-16

State: Maharashtra

No. of Districts: 03

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Tragets Approved by Gol (on 50:50)		Revised Tragets Proposed by State (on 60:40)		Revised Tragets Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
	Demonstrations on Improved Technologies								
(a)	(i) Cluster Demonstrations (of 100 ha each)	Rs 7500/-per Ha ^a	Ha	2050	135.300	2300	151.800	2300	151.800
(b)	Cropping System based Demonstrations								
	(i) Wheat preceded by kharif Jowar	Rs 12500/-per Ha ^a	Ha	200	17.200	100	8.600	100	8.600
	(ii) Wheat preceded by kharif hybrid Bajra	Rs 12500/-per Ha ^a	Ha	200	16.000	100	8.000	100	8.000
	(iii) Wheat preceded by kharif Soyabean	Rs 12500/-per Ha ^a	Ha	200	24.900	200	24.900	200	24.900
	Sub Total 1 (b)			600	58.1	400	41.5	400	41.5
	Total Demonstrations [1 (a) to 1 (b)]		Ha	2650	193.400	2700	193.300	2700	193.300
2	Seed Distribution:								
(a)	HYVs Seeds	Rs 1000/q or 50% of cost	Qtls	9660	96.600	5000	50.000	5000	50.000
	Total Seed 2(a)			9660	96.600	5000	50.000	5000	50.000
3	Soil and Plant Protection Management:								
(a)	Soil Management:								
	(i) Micronutrients	Rs 500/ha or 50% of the cost whichever less	Ha	4300	21.500	4300	21.500	4300	21.500
	(ii) Liming in Acidic Soils	Rs 1000/ha or 50% of the cost whichever less	Ha	0	0.000	0	0.000	0	0.000
	SubTotal 3 (a)			4300	21.500	4300	21.500	4300	21.500
(b)	Plant Protection Management								
	(i) Plant Protection Chemicals & bio-agents	Rs 500/ha or 50% of the cost whichever less	Ha	5800	29.000	5800	29.000	5800	29.000
	(ii) Weedicides	Rs 500/ha or 50% of the cost whichever less	Ha	4300	21.500	4300	21.500	4300	21.500
	Sub total 3 (b)			10100	50.500	10100	50.500	10100	50.500
	Sub Total 3 (a) to 3 (b) INM & IPM			14400	72.00	14400	72.00	14400	72.00
4	Resource Conservation Techniques/Tools: Under NFSM								
A	(a) Manual Sprayers	Rs 600/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(b) Power knap sack Sprayers	Rs 15000/unit or 50% of the cost whichever less	Nos.	60	1.800	0	0.000	0	0.000
	(c) Zero Till Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(d) Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(e) Power Weeders	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(f) Seed Drills	Rs 15000/unit or 50% of the cost whichever less	Nos.	12	1.800	0	0.000	0	0.000
	(g) Zero Till Multi Crop Planters	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(h) Rotavators/Turbo Seeder	Rs 35000/unit or 50% of the cost whichever less	Nos.	14	4.900	0	0.000	0	0.000
	(i) Chisler	Rs 8000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(j) Laser Land Levelers	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(j) Tractor mounted sprayers	Rs 10000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(k) Multi crop threshers	Rs 40000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	Total Machinery 4 A (item 4 (a) to 4 (l))			86	8.500	0	0.000	0	0.000

^a State has sought less than approved rate of assistance, which has been agreed to

PTO

[Signature]
14/1/16

Revised Action Plan of NFSM-Wheat, 2015-16 (contd.)

State: Maharashtra

No. of Districts: 03

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Revised Targets Approved by Gol (on 50:50)		Revised Targets Proposed by State (on 60:40)		Revised Targets Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
8	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM							
	Power Sprayers (Taiwan Sprayer 8-12 litre capacity)	Rs. 3100/Unit or 50% of the cost whichever is less	Nos.	0	0.000	0	0.000	0	0.000
	Cultivator (Bullock Drawn)	Rs. 10000/Unit	Nos.	44	4.400	0	0.000	0	0.000
	Rotavator (Tractor above 35 BHP driven)	50% of the cost or Rs. 63000 per unit	Nos.	0	0.000	0	0.000	0	0.000
	Tractor drawn Seed drill	Rs. 44000/Unit	Nos.	0	0.000	0	0.000	0	0.000
	Raised Bed Planter (Tractor above 35 HP)	Rs. 44000/Unit	Nos.	36	15.840	0	0.000	0	0.000
	Total 4 (B)			80	20.240	0	0.000	0	0.000
	Total 4(A) to 4 (B)			166	28.740	0	0.000	0	0.000
5	Water Application Tools:								
	(a) Incentive for Pump Sets	Rs 10000/unit or 50% of the cost whichever less	Nos.	100	10.000	0	0.000	0	0.000
	(b) Water Carrying Pipes	Rs. 25/ per meter or 50% of cost whichever is less with maximum limit of 600 meters costing Rs. 15000/-	Mtr.	66	9.900	0	0.000	0	0.000
	(c.) Sprinkler sets	Rs 10000/ha or 50% of the cost whichever less	Ha	90	9.000	0	0.000	0	0.000
	(d) Mobile Rain Gun	Rs 15000/unit or 50% of the cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	Sub Total 5 (a) to 5(d)				28.900		0.000		0.000
6	Cropping System based trainings (Four Sessions i.e. one before Kharif, One each during kharif and rabi crops and one after rabi harvest)	Rs 3500/-Session Rs 14000/- Training	Nos.	35	4.900	35	4.900	35	4.900
	Sub Total Need Based Inputs (Items 2 to 6)				231.140		126.900		126.900
7	Miscellaneous Expenses								
	(a) Project Management Team & Other Miscellaneous Expenses at District level				0.000		0.000		0.000
	(b) Project Management Team & Other Miscellaneous Expenses at State level				0.000		0.000		0.000
	Sub Total Misc Expenses				0.000		0.000		0.000
8	Local Initiatives								
	(i) Farm pond with inlet & outlet 20x20x3 with the help of machinery (Actual cost Rs. 46187/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.23094 whichever is less	Nos.	8	1.848	0	0.000	0	0.000
	(ii) Farm pond with inlet & outlet 30x30x3 with the help of machinery (Actual cost Rs. 115784/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.57892 whichever is less	Nos.	6	3.474	0	0.000	0	0.000
	(iii) Godown construction upto 250 MT capacity (Actual cost Rs. 25.00 lakh based on State PWD D.S.R. for 2013-14)	50% of the cost or Rs.12.50 lakh whichever is less	Nos.	3	37.500	0	0.000	0	0.000
	(iv) Crop competition (Rs. 10000, Rs.7000 & Rs.5000 to 1st, 2nd & 3rd performing farmers respectively per district as per GoM crop competition guidelines.	Rs. 22000 per district	Nos.	3	0.660	3	0.660	3	0.660
	Total Local Initiatives			20	43.481	3	0.660	3	0.660
9	Other Initiatives								
	(a) Demonstrations by NGOs	Rs. 8250/ha	Ha	0	0.000	0	0.000	0	0.000
	(b) Assistance for Custom Hiring Centres Ploughing (Actual cost Rs.3000)	Rs. 1500/-ha	Ha	200	3.000	0	0.000	0	0.000
	Harrowing (Actual cost Rs.2000)	Rs. 1000/-ha	Ha	150	1.500	0	0.000	0	0.000
	(c) Threshing (Actual cost Rs.3000)	Rs. 1500/-ha	Ha	200	3.000	0	0.000	0	0.000
	(c) Specialized Projects		Ha	0	0.000	0	0.000	0	0.000
	Total for Other Initiatives				7.500		0.000		0.000
	Total NFSM-Wheat				475.521		320.860		320.860
	Tentative Allocation given to State by Gol				483.000				
	GOI Share 60% of Total NFSM-Wheat								192.516
	State Share 40% of Total NFSM-Wheat								128.344

[Signature]
14/11/16

REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Pulses) ON 60:40 BASIS DURING 2015-16

State: Maharashtra

No. of Districts:33

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Revised Tragetts Approved by Gol (on 50:50)		Revised Tragetts Proposed by State (on 60:40)		Revised Tragetts Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	Demonstrations on Improved Technologies:								
	(a) Cluster Demonstrations (of 100 ha each)								
	(i) Tur	Rs. 7500/- per ha [^]	Ha	4000	217.000	4000	217.000	4000	217.000
	(ii) Moong	Rs. 7500/- per ha [^]	Ha	1200	60.000	1200	60.000	1200	60.000
	(iii) Udid	Rs. 7500/- per ha [^]	Ha	2000	98.500	2000	98.500	2000	98.500
	(iv) Gram	Rs. 7500/- per ha [^]	Ha	61550	4554.700	61550	4554.700	61550	4554.700
	Sub Total a(i) to a(iv)			68750	4930.200	68750	4930.200	68750	4930.200
	(b) Cropping system based Demonstrations								
	(i) K Jowar + Tur	Rs.12500/- per ha [^]	Ha	1200	44.580	1200	44.580	1200	44.580
	(ii) Soyabean + Tur on Raised Beds by BBF Planter	Rs.12500/- per ha [^]	Ha	30600	1836.000	30600	1836.000	30600	1836.000
	(iii) Cotton + Moong/ Udid	Rs.12500/- per ha [^]	Ha	5000	270.000	5000	270.000	5000	270.000
	(iv) Sugarcane + Gram	Rs.12500/- per ha [^]	Ha	3000	150.000	3000	150.000	3000	150.000
	Sub Total 1(b)			39800	2300.580	39800	2300.580	39800	2300.580
	Sub Total 1 (a) to 1(b)			108550	7230.780	108550	7230.780	108550	7230.780
2	Distribution of HYVs Seeds	Rs. 2500/q or 50% of cost whichever less	Qtls.	144840	3621.000	144840	3621.000	144840	3621.000
3	Integrated Nutrient Management:								
	(a) Micro-nutrients	Rs. 500/ ha or 50% of cost whichever less	Ha	100000	500.000	100000	500.000	100000	500.000
	(b) Gypsum/80% WG Sulphur	Rs. 750/ha or 50% of cost whichever less	Ha	53000	397.500	53000	397.500	53000	397.500
	(c) Lime	Rs.1000/ha or 50% of cost whichever less	Ha	0	0.000	0	0.000	0	0.000
	(d) Bio-Fertilisers	Rs. 300/ha or 50% of cost whichever less	Ha	62993	188.979	62993	188.979	62993	188.979
	Sub Total INM 3 (a) to (d)		Ha	215993	1086.479	215993	1086.479	215993	1086.479
4	Integrated Pest Management (IPM):								
	(a) Distribution of PP Chemicals	Rs. 500/ha or 50% of cost whichever less	Ha	227000	1135.000	227000	1135.000	227000	1135.000
	(b) Weedicides	Rs. 500/ha or 50% of cost whichever less	Ha	98891	494.455	98891	494.455	98891	494.455
	Sub Total IPM 4 (a) to (b)		Ha	325891	1629.455	325891	1629.455	325891	1629.455
5	Resource Conservation Technologies/Tools:								
A	Under NFSM								
	(a) Power Knap Sack Sprayers	Rs. 3000/unit or 50% of cost whichever less	Nos.	3009	90.270	1018	30.540	1017	30.510
	(b) Manual Sprayers	Rs. 600/unit or 50% of cost whichever less	Nos.	2005	12.030	0	0.000	0	0.000
	(c) Zero Till Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(d) Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	40	6.000	40	6.000	40	6.000
	(e) Seed Drills	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(f) Zero Till Multi-Crop Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(g) Ridge Furrow Planters	Rs. 15000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(h) Rotavators	Rs. 35000/unit or 50% of cost whichever less	Nos.	1000	350.000	2148	751.800	2103	736.050
	(i) Chiseller	Rs. 8000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(j) Laser Land Levellers	Rs. 1.5 lakh/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(k) Tractor Mounted Sprayers	Rs. 10000/unit or 50% of cost whichever less	Nos.	0	0.000	0	0.000	0	0.000
	(l) Multi Crop Threshers	Rs. 40000/unit or 50% of cost whichever less	Nos.	200	80.000	30	12.000	30	12.000
	Sub Total Machineries 5 (a) to (l)		Nos.	6254	538.300	3236	800.340	3190	784.560
B	Other machinery approved by SMAM (Sub Mission of Agricultural Mechanisation)	As per the guidelines of SMAM							
	Cultivator (Bullock Drawn)	Rs. 10000/Unit	Nos.	379	37.900	50	5.000	50	5.000
	Ridge Furrow Planter (Tractor above 35 BHP)	50% of the cost or Rs. 63000 per unit	Nos.	300	189.000	0	0.000	0	0.000
	Raised Bed Planter (Tractor above 35 HP)	Rs. 44000/Unit	Nos.	2091	920.040	500	220.000	500	220.000
	Total 5 (b)			2770	1146.940	550	225.000	550	225.00
	Total 5(a) to 5 (b)			9024	1685.240	3786	1025.340	3740	1009.560

^ State has sought less than approved rate of assistance, which has been agreed to

PTO

Revised Action Plan of NFSM-Pulses, 2015-16 (contd.)

State: Maharashtra

No. of Districts:33

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Revised Targets Approved by Gol (on 50:50)		Revised Targets Proposed by State (on 60:40)		Revised Targets Approved by Gol (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
6	Efficient Water Application Tools:								
	(a) Sprinkler Sets	Rs. 10000/ha or 50% of cost whichever less	Ha	600	60.000	200	20.000	200	20.000
	(b) Pump Sets	Rs. 10000/unit or 50% of cost whichever less	Nos.	3767	376.700	2000	200.000	1998	199.800
	(c) Pipe for Carrying water from source to field	Rs. 25/m or 50% of cost whichever less with maximum limit of 600 mtr and costing Rs. 15000	Mtrs.	1512000	378.000	378000	94.500	378000	94.500
	Sub Total 6 (a) to (c)		Nos.	1516367	814.7	380200	314.5	380198	314.3
7	Cropping System based trainings (Four Sessions i.e. one before kharif and rabi seasons, One each during kharif & rabi crops)	Rs. 3500/-per Session/Rs. 14000/- per training	Nos.	1293	181.020	1293	181.020	1293	181.020
	Sub Total Need Based Inputs (Items 2 to 7)				9017.894		7857.794		7841.814
8	Miscellaneous Expenses:								
	(a) Project Management Team & other misc. expenses at District level			31	373.000	31	373.000	31	373.000
	(b) Project Management Team & other misc. expenses at State level			2	31.000	2	31.000	2	31.000
	Sub Total 8 (a) to (b)		Nos.		404.000		404.000		404.000
9	Local Initiatives								
	Certified seed production through FPO/FPC (for seed production)	Rs. 2000/-per Qtls.	Qtls.	6993	139.860	2500	50.000	2500	50.000
	(i) Farm pond with inlet & outlet 20x20x3 with the help of machinery (Actual cost Rs. 46187/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.23094 whichever is less	Nos.	1000	230.940	200	46.188	200	46.188
	(ii) Farm pond with inlet & outlet 30x30x3 with the help of machinery (Actual cost Rs. 115784/- based on GoM Resolution of Water Conservation Dept. dated 15.10.2013)	50% of the cost or Rs.57892 whichever is less	Nos.	659	381.508	100	57.892	100	57.892
	(iii) Spiral Separator (Actual price Rs.12000)	50% of the cost or Rs.6000 whichever is less	Nos.	800	48.000	100	6.000	100	6.000
	(iv) Godown construction upto 250 MT capacity (Actual cost Rs. 25.00 lakh based on State PWD D.S.R. for 2013-14)	50% of the cost or Rs.12.50 lakh whichever is less,	Nos.	20	250.000	8	100.000	8	100.000
	(v) Seed processing plant for FPO (Actual cost is Rs.20 lakh)	50% of the cost or Rs.10.00 lakh whichever is less	Nos.	10	100.000	3	30.000	3	30.000
	(vi) Crop competition (Rs. 10000, Rs.7000 & Rs.5000 to 1st, 2nd & 3rd performing farmers respectively per district as per GoM crop competition guidelines.	Rs. 22000 per district	Nos.	31	6.820	31	6.820	31	6.820
	Sub Total Local Initiatives		Nos.		1157.128		296.900		296.900
10	Other Initiatives:								
	(a) Demonstrations by NGOs (Project Basis)@	Rs. 8250/-ha	ha	4389	362.093	4389	362.093	4389	362.093
	(b) Assistance for Custom hiring centres								
	Planting by BBF planter (Actual cost Rs.3000/ha)	Rs. 1500/-ha	ha	10000	150.000	1500	22.500	1500	22.500
	Harvesting (Actual cost Rs.3000/ha)	Rs. 1500/-ha	ha	5000	75.000	500	7.500	500	7.500
	Threshing (Actual cost Rs.2000/ha)	Rs. 1000/-ha	ha	4642	46.420	500	5.000	500	5.000
	Sub Total other Initiatives		Nos.	24031	633.5125	6889	397.0925	6889	397.092
	Total NFSM-Pulses				18443.315		16186.567		16170.587
	Tentative Allocation given to State by Gol				17294				
	GOI share 60% of Total NFSM-Pulses								9702.352
	State Share 40% of total NFSM - Pulses								6468.235

[Signature]
14/1/16

**REVISED ACTION PLAN FOR IMPLEMENTATION OF NATIONAL FOOD SECURITY MISSION (NFSM-Coarse Cereals) ON
60:40 BASIS DURING 2015-16**

State: Maharashtra

No. of Districts:08

(Financial Rupees in lakh)

S.No.	Interventions	Approved Rate of assistance	Unit	Revised Targets Approved by GoI (on 50:50)		Revised Targets Proposed by State (on 60:40)		Revised Targets Approved by GoI (on 60:40)	
				Physical	Financial	Physical	Financial	Physical	Financial
1	2	3	4	5	6	7	8	9	10
1	(a) Demonstrations on Improved Packages:								
	Kh. Sorghum (Jowar)	Rs. 5000/- per ha [^]	Ha	3000	99.000	3000	99.000	3000	99.000
	Pearl Millet (Bajra)	Rs. 5000/- per ha [^]	Ha	13000	416.000	13000	416.000	13000	416.000
	Finger Millet (Nagli)	Rs. 5000/- per ha [^]	Ha	1000	22.760	1000	22.760	1000	22.760
	Maize	Rs. 5000/- per ha [^]	Ha	13300	665.000	13300	665.000	13300	665.000
	Rabi Sorghum (Jowar)	Rs. 5000/- per ha [^]	Ha	24674	814.242	24674	814.242	24674	814.242
	Sub Total 1(a)			54974	2017.002	54974	2017.002	54974	2017.002
	(b) Demonstration on Intercropping	Rs. 5000/- per ha [^]	Ha	0	0.000	0	0.000	0	0.000
	Sub Total 1 (a) to 1(b)			54974	2017.002	54974	2017.002	54974	2017.002
2	Distribution of Certified Seeds								
	(a) HYVs Seeds	Rs. 1500/- per Qtls.	Qtls.	7000	105.000	1000	15.000	1000	15.000
	(b) Hybrid Seeds	Rs. 5000/- per Qtls.	Qtls.	7900	395.000	0	0.000	0	0.000
	Sub Total 2(a) to (b)			14900	500.000	1000	15.000	1000	15.000
	Total NFSM-Coarse Cereals				2517.002		2032.002		2032.002
	Tentative Allocation given to State by GoI				2517				
	GOI share 60% of Total NFSM-Coarse Cereals								1219.201
	State Share 40% of total NFSM - Coarse Cereals								812.801

[^] State has sought less than approved rate of assistance, which has been agreed to

[Signature]
14/11/16